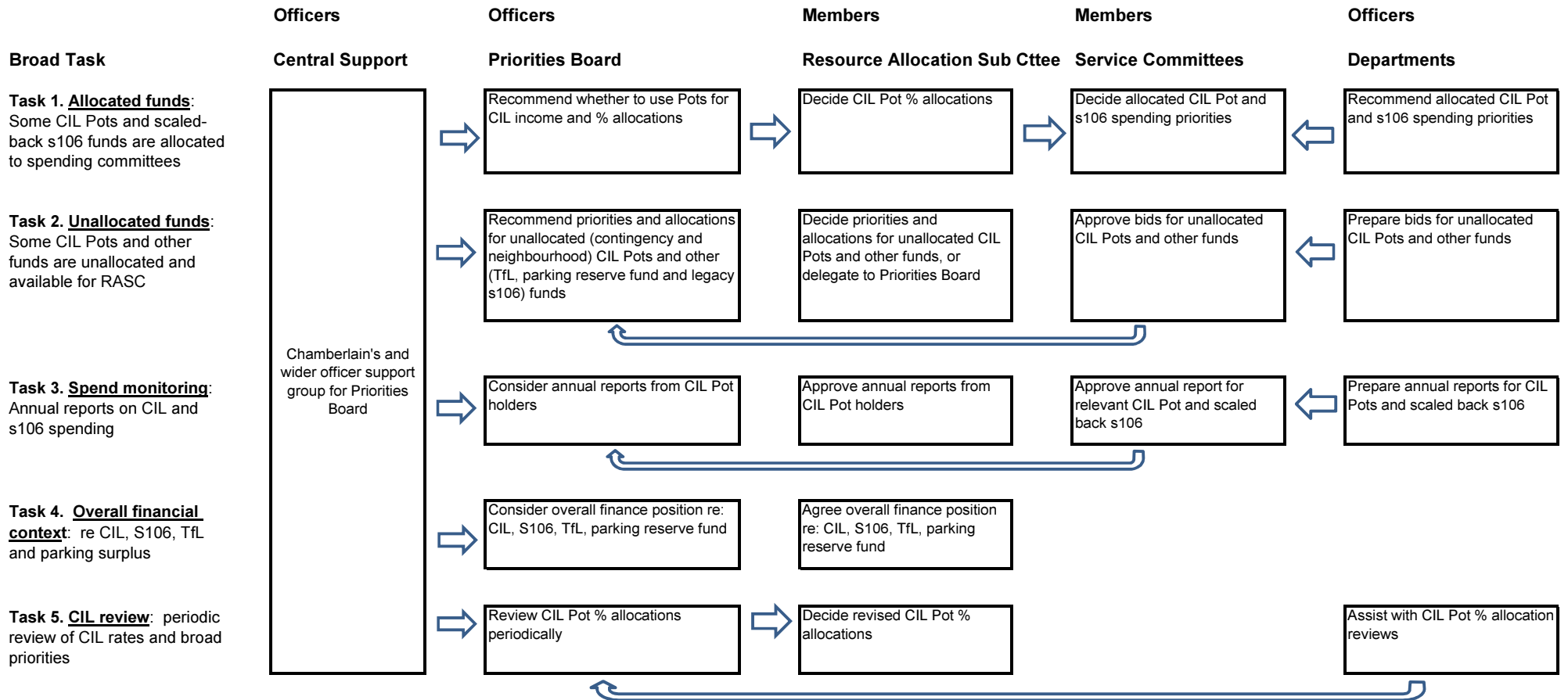


Appendix A: Proposed Tasks and Decision-Making Structures



Notes:

- Task 1 assumes City CIL income will be partly allocated to CIL Pots to be spent by relevant committee, e.g. Planning & Transportation, Community & Children's Services, Open Spaces.
- Task 1 assumes scaled back s106 planning obligations for affordable housing and training will be allocated directly to the relevant service committee, e.g. Community & Children's Services, Policy & Resources.
- Task 2 assumes City CIL income will be partly unallocated, for neighbourhood and contingency purposes, to be spent by RA Sub Cttee or delegated to Priorities Board.
- Task 2 assumes Departments and Committees will normally bid annually to RASC/Priorities Board for the unallocated CIL funds, TfL, parking reserve fund and legacy s106 funds, with some scope for ad hoc bids.
- Task 2 assumes RASC/Priorities Board will allocate TfL, parking reserve fund and legacy s106 funds consistent with their respective spending constraints, signed agreements and with corporate priorities.
- Tasks 3 and 4 assume annual monitoring reports to inform project prioritisation and comply with CIL Regulations.
- Task 5 assumes review of CIL Pot % allocations could be biennial; review of CIL charge rates due in 5 years to provide medium term consistency for developers.
- Priorities Board suggested membership: Town Clerk, Chamberlain or Financial Services Director, Director of the Built Environment, Director of Community & Children's Services, Director of Open Spaces and City Surveyor.
- Priorities Board receives officer support on financial matters from Chamberlain's support team plus wider officer support group to service it.

Source: PB.27.09.13.